CITY OF DETROIT
FISCAL 2002/2003 BUDGET

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Deputy Director - ITS	1
Executive Secretary III	1
Executive Secretary II	1
Office Of Information Technology Services Org Total	4
310020 - Contracts & Administration	
Info Tech Contracts Manager	1
Head Governmental Analyst	1
Principal Governmental Analyst	1
Principal Clerk	4
Data Proc Records Librarian	1
Contracts & Administration Org Total	8
310030 - Detroit Resource Management Systems	
ITS Network Software/App Mgr	1
General Manager - ITS	1
Database Administrator	3
System Programming Coordinator	4
Sr Data Proc Prog Analyst	12
Detroit Resource Management Systems Org Total	21
310040 - Education & Training	
Senior Training Specialist	1
Inter Data Proc Prog Analyst	1
Education & Training Org Total	2
310050 - Client Support Services	
ITS Network Software/App Mgr	1
System Programming Coordinator	1
Sr Data Proc Prog Analyst	1
Client Support Services Org Total	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310060 - Personal Computer Services	
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	2
Inter Data Proc Prog Analyst	1
Personal Computer Services Org Total	4
310070 - System Support & Management	
System Programming Coordinator	3
Database Administrator	3
Sr Data Proc Prog Analyst	3
System Support & Management Org Total	9
310080 - Data Network Services	
Info Tech Networks Manager	1
Info Tech Networks Engineer	1
Sr Data Proc Telecomm Tech	1
Data Proc Tele Technician	2
Microcomputer Support Splst	1
Data Network Services Org Total	6
310090 - Client Server - New Applications	
ITS Network Software/App Mgr	1
Prin Data Proc Prog Analyst	3
Sr Data Proc Prog Analyst	5
Inter Data Proc Prog Analyst	1
Client Server - New Applications Org Total	10
310100 - Non-Financial Applications	
General Manager - ITS	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	7
Non-Financial Applications Org Total	9

Agency A31000 Information Technology Services Department

Fund Group
  Appropriation
   Organization
    Classification
	Full-Time
	Equivalent

FG10 - General Fund Group	
00024 - Central Data Processing	
310110 - Financial Applications	
ITS Network Software/App Mgr	1
Sr Data Proc Prog Analyst	9
Financial Applications Org Total	10
310120 - Emerging Technologies	
Sr Data Proc Prog Analyst	1
Emerging Technologies Org Total	1
310130 - Operations	
Manager - Computer Operations	1
ITS Data Center Supervisor	1
Principal Data Proc Equip Oper	4
Sr Data Proc Prog Analyst	1
Sr Data Processing Equip Oper	6
Data Proc Equip Oper	8
Data Proc Records Librarian	1
Clerk	1
Typist	1
Operations Org Total	24
310140 - Input/Output Services	
Info Tech Input/Output Sprv	1
Senior Clerk	2
Input/Output Services Org Total	3
310150 - Help Desk	
Info Tech Client Supp Asst	4
Help Desk Org Total	4
310170 - Water Board Project	
ITS Network Software/App Mgr	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	7

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310170 - Water Board Project	
Principal Data Proc Equip Oper	1
Sr Data Processing Equip Oper	2
Data Proc Tele Technician	1
Data Proc Equip Oper	1
Water Board Project Org Total	14
310230 - Planning & Development	
Sr Data Proc Prog Analyst	1
Planning & Development Org Total	1
310240 - Building & Safety	
System Programming Coordinator	1
Sr Data Proc Prog Analyst	2
Building & Safety Org Total	3
310260 - Consumer Affairs	
Sr Data Proc Prog Analyst	1
Consumer Affairs Org Total	1
310300 - Public Safety	
Database Administrator	1
System Programming Coordinator	2
Prin Data Proc Prog Analyst	2
Sr Data Proc Prog Analyst	9
Public Safety Org Total	14
310310 - Geographic Information Services	
System Programming Coordinator	1
DP Mngr Tech Sppt Srv Interim	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	6
Geographic Information Services Org Total	9

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Fund Group
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    Organization
      Classification
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	Equivalent

FG10 - General Fund Group	
00024 - Central Data Processing	
310320 - Security and Quality Assurrance	
General Manager - ITS	1
System Programming Coordinator	1
Sr Data Proc Prog Analyst	1
Security and Quality Assurrance Org Total	3
310330 - Voice Communications	
Data Proc Tele Technician	2
Voice Communications Org Total	2
Central Data Processing Appro Total	165
General Fund Group Total	165
AGENCY TOTAL	165